

Commitment Items

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Link to fees:

	Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
1	E230	COMMISSION ON INDIGENT DEFENSE	30350000	OPERATING REVENUE	4110230000	FAM & CIR CRT FIL FEE	SC Code 14-1-204 (B)(1)(e)	Operating expenses	II. Appellate Defense	SC Code 14-1-204 (B)(1)(e)	E230 receives 1.81% of the Family & Circuit Court Filing Fee Collections	\$78,329	\$93,000	\$93,000
2	E230	COMMISSION ON INDIGENT DEFENSE	30350000	OPERATING REVENUE	4220010000	COURT FINE	SC Code 14-1-204 (B)(1)(b)	Per Capita Distribution	III. Office of Circuit Public Defender; Defense of Indigents/Per Capita	SC Code 14-1-204 (B)(1)(b)	E230 receives 1.81% of the Family & Circuit Court Filing Fee Collections	\$630,093	\$900,000	\$900,000
3	E230	COMMISSION ON INDIGENT DEFENSE	30350000	OPERATING REVENUE	4225010000	CONVICTION SURCHARGE	SC Code 14-1-212(B)(1)(h)	Operating expenses	II. Appellate Defense	SC Code 14-1-212(B)(1)(h)	E230 receives 1% of Family & Circuit Court Surcharge Collection	\$160,427	\$209,600	\$209,600
4	E230	COMMISSION ON INDIGENT DEFENSE	30350000	OPERATING REVENUE	4225080000	TRAF ED PROG FEE MAG	SC Code 17-22-350 (B)6	Training	I. Administration; Professional Training and Development	SC Code 17-22-350 (B)6	E230 receives 12.074% of the Magistrate \$140 Traffic Education Program Application Fee Collections	\$31,945	\$120,000	\$120,000
5	E230	COMMISSION ON INDIGENT DEFENSE	30350000	OPERATING REVENUE	4225090000	TRAF ED PROG FEE MUN	SC Code 17-22-350 (C)6	Training	I. Administration; Professional Training and Development	SC Code 17-22-350 (C)6	E230 receives 12.130% of the Municipal \$140 Traffic Education Program Application Fee Collections	\$8,205	\$100,000	\$100,000
6	E230	COMMISSION ON INDIGENT DEFENSE	43100000	DEF IND-CIVIL ACTION	4350170000	CIVIL ACTION APP FEE	SC Code 17-3-45(B); Proviso 61.7	Training	I. Administration; Professional Training and Development	SC Code 17-3-45(B); Proviso 61.7	Appointment of Counsel services in Family Court and the Court of Common Pleas, shall pay a \$40.00 application fee to be collected by the Clerk of Court.	\$10,000	\$32,000	\$32,000
7	E230	COMMISSION ON INDIGENT DEFENSE	43100000	DEF IND-CIVIL ACTION	4660010000	INVEST ERN	SC Code 17-3-45(B); Proviso 61.7	Training	I. Administration; Professional Training and Development	SC Code 17-3-45(B); Proviso 61.7	Interest earned from revenues collected pursuant to SC Code 17-3-45(B) and Proviso 61.7	\$489	\$0	\$0
8	E230	COMMISSION ON INDIGENT DEFENSE	43130000	INDIGENT DEF	4110070000	PUB DEF APPLIC FEE	Section 17-3-30(B) and Proviso 61.1	Expenses for Death Penalty Trial Fund, Conflict Fund and Indigents/Per Capita	I. Administration; Death Penalty Trial Fund, Conflict Fund; III. Circuit Public Defender; Indigents/Per Capita	Section 17-3-30(B) and Proviso 61.1	Appointment of Counsel services in Municipal, Magistrate or General Sessions Court, shall pay a \$40.00 application Fee to be collected by the Clerk of Court.	\$611,751	\$549,623	\$549,623
9	E230	COMMISSION ON INDIGENT DEFENSE	43130000	INDIGENT DEF	4220010000	COURT FINE	Provisos 61.1, 61.8 and SC Code 14-1-218 (4); 14-1-204(A)(4); 14-1-206(C)(4); 14-1-207(C)(6); 14-1-208(C)(6)	Expenses for Administration: Personal Services and Operating, Death Penalty Trial Fund, Conflict Fund, Legal Aid; Appellate Defense: Personal Services and Operating and Indigents/Per Capita	I. Administration: Personal Services and Operating, Death Penalty Trial Fund, Conflict Fund, Legal Aid Funding; II. Appellate Defense: Personal Services and Operating III. Circuit Public Defender; Indigents/Per Capita	Provisos 61.1, 61.8 and SC Code 14-1-218 (4); 14-1-204(4); 14-1-206(C)(4); 14-1-207(C)(6); 14-1-208(C)(6)	E230 receives 26.78% of Circuit/Family Court \$100 filing Fee; 14.46% of General Sessions Assessments 107.5%; 10.49% of Magistrate Assessments 107.5%; 10.56% of Municipal Assessments 107.5% and Allocation of Deposits for Sections 14-1-206(C)(6), 14-1-207(C)(5) and 14-1-208(C)(5);	\$7,345,459	\$9,817,269	\$9,817,269
10	E230	COMMISSION ON INDIGENT DEFENSE	43130000	INDIGENT DEF	4225010000	CONVICTION SURCHARGE	Proviso 61.6	50% to Conflict Fund and 50% to Indigent Per Capita.	I. Administration; Conflict Fund and III. Circuit Public Defender; Indigents/Per Capita	Proviso 61.6	\$500 fee collected from every individual placed on Probation that was represented by a Public Defender or appointed counsel to be collected by the Clerk of Courts and remitted to the Commission on Indigent Defense on a monthly basis.	\$1,627,519	\$2,000,000	\$2,000,000
11	E230	COMMISSION ON INDIGENT DEFENSE	43130000	INDIGENT DEF	4226020000	OTHER PNLTY, COST	Collected only by Order of the Court	Expenses associated with the Conflict Fund	I. Administration; Conflict Fund	Collected only by Order of the Court	Court Ordered payments on a case by case basis.	\$2,500	\$0	\$0

12	E230	COMMISSION ON INDIGENT DEFENSE	43130000	INDIGENT DEF	4520010000	REFUND PYR EXP	Proviso 61.1	Expenses associated with the Conflict Fund	I. Administration; Conflict Fund	Proviso 61.1	Refund for Conflict vouchers that were collected during the current fiscal year and placed back into the fund from which they were originally expended.	\$3,788	\$0	\$0
13	E230	COMMISSION ON INDIGENT DEFENSE	43130000	INDIGENT DEF	4660010000	INVEST ERN	Provisos 61.1 and SC Code 17-3-30(B)	Expenses for Death Penalty Trial Fund, Conflict Fund and Indigents/Per Capita	I. Administration; Death Penalty Trial Fund, Conflict Fund and III. Circuit Public Defender; Indigents/Per Capita	Provisos 61.1 and SC Code 17-3-30(B)	Interest earned from revenues collected pursuant to Proviso 61.1 and SC Code 17-3-30(B)	\$59,231	\$50,380	\$50,380

Agency Funds

Cash Balances and Expenditures

Name of Agency Contact: Rodney P. Grizzle
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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 E230	COMMISSION ON INDIGENT DEFENSE	30350000	OPERATING REVENUE	\$285,914	\$934,240	30.60%	
2 E230	COMMISSION ON INDIGENT DEFENSE	30980000	DONATIONS	\$2,218	\$0	NA	
3 E230	COMMISSION ON INDIGENT DEFENSE	43100000	DEF IND-CIVIL ACTION	\$45,764	\$0	NA	
4 E230	COMMISSION ON INDIGENT DEFENSE	43130000	INDIGENT DEF	\$3,887,295	\$8,372,556	46.43%	Revenue for programs funded from this source, including death penalty trial fund, criminal conflict fund, defense of indigents per capita, and in some years, civil appointment fund are not received until the end of the month in which they are collected. It is necessary to retain a carry forward balance greater than one-sixth to pay obligations in the interim.